

**ANNUAL PROCUREMENT PLAN FOR 2021-22**

(Under Rule 8 and 9 of Public Procurement rules 2004)

Name of the Procuring Agency **Ministry of Religious Affairs and Interfaith Harmony**

Sr #	Name of Procurement (Description)	Estimated Cost (Rs) ID-1655 IB-3356	Procurement Method**	Date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative dated of completion	Remarks (If any)
1	Postage & Telegraphs	Rs.400,000/- Rs.50,000/-	Direct Contract to Pakistan Post Office	-	-	-	-
2	Courier & Pilot Serves	Rs.50,000/- Rs.100,000/-	-do-	-	-	-	-
3	POL Charges	Rs.8,000,000/- Rs.100,000/-	Direct Contract to PSO	-	-	-	-
4	Purchase of Stationery	Rs.2,000,000/- Rs.500,000/-	Open competitive bidding/alternative method of procurement	First Week of July 2021	23.07.21	As per terms & conditions	Purchase of need basis
5	Others (Misc. expenditure)	Rs.2,700,000/- Rs.100,000/-	-do-	-	-	-	-
6	Computer Stationary	Rs.600,000/-	-do-	-	-	-	-
7	Printing & Publication	Rs.500,000/- Rs.250,000/-	PCPP & as per rules/open competitive bidding	On need basis	-	-	-
8	Purchase of Hardware	Rs.200,000/- Rs.100,000/-	Open Tender/Quotation	-do-	-	-	-
9	Purchase of Transport	Rs.100,000/- Rs.150,000/-	Direct Contract to Original manufacturer	-do-	-	-	Subject to availability of funds
10	Purchase of Plant and Machinery	Rs.1,000,000/- Rs.150,000/-	Open competitive bidding/alternate method of procurement	-do-	-	-	-
11	Purchase of Furniture & Fixture	Rs.1,000,000/- Rs.150,000/-	Open competitive bidding/alternate method of procurement	-do-	-	-	-
12	Repair of Transport	Rs.1,400,000/- Rs.750,000/-	Direct Contract to Original manufacturer/alternative method of procurement	-do-	-	-	-
13	Repair of Machinery and Equipment	Rs.9,000,000/- Rs.200,000/-	Alternative method of procurement/	-do-	-	-	-
14	Repair of Furniture and Fixture	Rs.9,000,000/- Rs.100,000/-	-do-	-	-	-	-
15	Repair of Hardware	Rs.500,000/- Rs.150,000/-	-do-	-	-	-	-

\* The annual Procurement Plan may be prepared on the assumption that total allocated budget will be released.

\* Procurement method means Open Competitive bidding/petty Purchase/Quotation/Direct Contract/negotiated tendering